

Dallas Bridge Association
Budget vs. Actuals
January – May, 2026

	Actual	Total Budget
Income		
ACBL Reimbursement	2,160.73	2,900.00
Interest Income	839.39	900.00
Regional Tournaments		
Labor Day Regional		
Other Expenses		
Publicity – Flyers	-218.23	
Daily Bulletin	-300.00	
Total Other Expenses	-\$518.23	\$0.00
Renaissance Hotel	-1,000.00	
Total Labor Day Regional	-\$1,518.23	\$0.00
Total Regional Tournaments	-\$1,518.23	\$0.00
Sectional Tournaments		
January Sectional		
ACBL Payment	11,601.65	
Board Making	-324.00	
Caddies	-645.00	
Club closings	-800.00	
Hospitality	-669.34	
Publicity	-98.66	
Venue	-7,500.00	
Table setup	-500.00	
Total January Sectional	\$1,064.65	\$2,000.00
Spring Sectional		
Board-Making	-300.00	
Hospitality	-765.16	
Net Income From ACBL	7,970.51	
Other Tournament Expenses		
Caddies	-765.00	
Club Closing	-800.00	
Publicity	-117.45	
Table Clean and Cartage, Setup	-500.00	
Total Other Tournament Expenses	-\$2,182.45	\$0.00
Venue Rental	-3,500.00	
Total Spring Sectional	\$1,222.90	\$2,000.00
Total Sectional Tournaments	\$2,287.55	\$4,000.00
Unit Championship Game		
Unit Game Expenses	-326.05	
Total Unit Championship Game	-\$326.05	\$0.00
Total Income	\$3,443.39	\$7,800.00
Expenses		
Badges for board members	47.67	75.00
COOLER Email Service	168.36	175.00
Directory	90.00	
Hospitality	109.38	
Membership		

Printing	115.29	
Total Membership	\$115.29	\$0.00
Membership Development		
Mini McKenney Medals	107.69	160.00
Unit Free Play Cards	260.00	
Total Membership Development	\$367.69	\$160.00
Professional Services	4,300.00	4,300.00
Storage	1,710.00	1,750.00
Supplies	226.53	120.00
Software Licenses	752.81	550.00
Total Supplies	\$979.34	\$670.00
Table Talk	159.60	400.00
Tax Expenses		
1099 Processing	19.67	
Total Tax Expenses	\$19.67	\$0.00
Tournament supplies	879.21	
Website	1,000.00	1,000.00
Total Expenses	\$9,946.21	\$8,530.00
Net Operating Income	-\$6,502.82	-\$730.00
Net Income	-\$6,502.82	-\$730.00

over Budget

-739.27

-60.61

0.00

0.00

0.00

-300.00

-\$518.23

-1,000.00

-\$1,518.23

-\$1,518.23

0.00

0.00

11,601.65

-324.00

-645.00

-800.00

-669.34

-98.66

-500.00

-\$935.35

0.00

-300.00

-765.16

7,970.51

0.00

-765.00

-800.00

-117.45

-500.00

-\$2,182.45

-3,500.00

-\$777.10

-\$1,712.45

0.00

-326.05

-\$326.05

-\$4,356.61

-27.33

-6.64

90.00

109.38

0.00

115.29

\$115.29

0.00

-52.31

260.00

\$207.69

0.00

-40.00

106.53

202.81

\$309.34

-240.40

0.00

19.67

\$19.67

879.21

0.00

\$1,416.21

-\$5,772.82

-\$5,772.82